



City of Westminster

# Agenda

## Budget Task Group

Cllrs Gotz Mohindra (Chairman), David Boothroyd, Iain Bott, Jim Glen, Adam Hug and Karen Scarborough

**Date / Time**

18:30, Thursday 20<sup>th</sup> January 2021

**Location**

This will be a virtual meeting

**Contact**

Artemis Kassi

[akassi@westminster.gov.uk](mailto:akassi@westminster.gov.uk)

<b>Item 1</b>	<b>WELCOME AND APOLOGIES</b>	Cllr Gotz Mohindra
<b>Item 2</b>	<b>DECLARATIONS OF INTEREST</b>	Cllr Gotz Mohindra
<b>Item 3</b>	<b>The 2022/2023 CAPITAL BUDGET</b>	Gerald Almeroth
<b>3.1</b>	<b>2022/2023 Capital Budget Overview (p 3)</b>	Gerald Almeroth
<b>3.2</b>	<b>Financial Summary (p 4)</b>	Gerald Almeroth
<b>A</b> <b>B</b>	<b>General Fund (GF) (pp 4-8)</b> <b>Housing Revenue Account (pp 9-10)</b>	Gerald Almeroth
<b>3.3</b>	<b>ELT Summaries</b>	
<b>A</b>	Growth, Planning and Housing (GF) (pp 11-15)	Debbie Jackson
<b>B</b>	Growth, Planning and Housing (HRA) (16-22)	Debbie Jackson
<b>C</b>	Westminster Builds (pp 23-27)	Debbie Jackson
<b>D</b>	Finance and Resources (pp 28-32)	Gerald Almeroth

<b>E</b>	Environment and City Management (pp 33-37)	Raj Mistry
<b>F</b>	Children's Services (pp 38-41)	Sarah Newman
<b>G</b>	Adult Social Care and Public Health (pp 42-45)	Bernie Flaherty